

## Tres Verde: Funding Breakdown

### **Phase 1: Approved for \$800,000 for Emergency Repairs**

Item 1 - Structural Framing & Stucco Repair

Item 2 - Building A Freestanding Breezeway Waterproofing, Venting & Painting

Item 3 - All Elevated Common Area Walkway, Stair and Breezeway Railings

Item 4 - Garage Podium Spalling Repair

**\$800,000**

### **Phase 2: Additional Funding Needed**

Item 5 - Private Balcony Waterproofing Item

Item 6 - Private Balcony Railing

Item 7 - Private Balcony Soffit Ventilation

Item 8 - Exterior Painting

Item 9 - Interior Painting

Item 10- New Utility Doors

Item 11- Interior Corridor Window Replacement Item

Item 12- New LVP or Carpet Replacement in Lobby Item

Item 13 - Asphalt

Item 14 - Pool Deck Coating

Item 15 - Site Fencing Replacement

Item 16 - Pool Area Fence Enclosure & Gates

Item 17 - Pool Deck Plastering & Coping EA

Item 18 - Awning Replacement LF

Item 19 - Pool Steel Staircase Repair EA

Item 20 - Southwest Garage Ramp Retaining Wall Resurface

**1,200,000**

**Contingency For Phase 1 & Phase 2**

**\$150,000**

**Total Funding Needed:**

**\$2,150,000**