

SANDPIPER DRIVE OWNERS ASSOCIATION

2022 Budget

59 Units

EXPENSES	Per Unit	Monthly	Annually
<u>ADMINISTRATIVE</u>			
Permits / License / Fees	\$ 5.65	\$ 333.33	\$ 4,000.00
Insurance	\$ 37.63	\$ 2,220.00	\$ 26,640.00
Auditor	\$ 1.91	\$ 112.50	\$ 1,350.00
Management	\$ 14.98	\$ 884.00	\$ 10,608.00
Legal	\$ 2.82	\$ 166.67	\$ 2,000.00
Postage / Mailings	\$ 0.51	\$ 30.00	\$ 360.00
Reserve Study	\$ 0.78	\$ 45.83	\$ 550.00
Contingency	\$ 12.15	\$ 716.67	\$ 8,600.00
<u>LANDSCAPE MAINTENANCE</u>			
Landscape Contract	\$ 221.67	\$ 13,078.50	\$ 156,942.00
Landscape Irrigation / Supplies	\$ 16.95	\$ 1,000.00	\$ 12,000.00
Shrub Tree Removal	\$ 4.24	\$ 250.00	\$ 3,000.00
Seed/Fertilizer/Herbicide	\$ 2.47	\$ 145.83	\$ 1,750.00
<u>MAINTENANCE / REPAIRS</u>			
Pest Services	\$ 4.75	\$ 280.00	\$ 3,360.00
Electrical / Light Repairs	\$ 1.41	\$ 83.33	\$ 1,000.00
<u>POOL</u>			
Pool Service Contract	\$ 25.42	\$ 1,500.00	\$ 18,000.00
Pool & Spa Repairs	\$ 14.12	\$ 833.33	\$ 10,000.00
<u>UTILITIES</u>			
Electricity	\$ 23.73	\$ 1,400.00	\$ 16,800.00
Gas	\$ 70.62	\$ 4,166.67	\$ 50,000.00
Water	\$ 56.50	\$ 3,333.33	\$ 40,000.00
Total Expenses	\$ 518.31	\$ 30,580.00	\$ 366,960.00
<u>RESERVE ALLOCATION</u>	\$ 101.69	\$ 6,000.00	\$ 72,000.00
<u>Monthly Assessment 2022</u>	\$ 620.00	\$ 36,580.00	\$ 438,960.00