

Annual Budget Report (Required Civil Code Sec. 4525)
4357 Oregon Street Maintenance Corp.

Order: 87V2G665D
Address: 4357 Oregon St Unit 7
Order Date: 08-20-2026
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4357 OREGON STREET MAINTENANCE CORP
ANNUAL BUDGET REPORT
FOR THE YEAR ENDING 12/31/2026

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	<u>MONTHLY</u>	<u>ANNUAL</u>	<u>MONTHLY PER UNIT</u>
400 ASSESSMENTS	2,096.70	25,160.40	299.52
TOTAL REVENUE	2,096.70	25,160.40	299.52
502 ADMINISTRATION	33.33	400.00	4.76
504 BOOKKEEPING	166.44	1,997.28	23.77
506 OFFICE SUPPLIES	15.00	180.00	2.14
507 CIVIL CODE/TAX PREP COMPLIANCE	91.25	1,095.00	13.03
508 PERMITS, LICENSES, FEES, TAXES	2.91	35.00	0.41
510 INSURANCE	316.66	3,800.00	45.23
520 REPAIRS & MAINTENANCE	83.33	1,000.00	11.90
522 SUPPLIES	16.66	200.00	2.38
524 LANDSCAPING	175.00	2,100.00	25.00
526 PEST CONTROL	38.33	460.00	5.47
540 GAS & ELECTRIC	91.66	1,100.00	13.09
542 WATER & SEWER	550.00	6,600.00	78.57
544 REFUSE REMOVAL	900.00	10,800.00	128.57
TOTAL EXPENSES	2,480.57	29,767.28	354.32
PER-UNIT AMOUNTS BASED ON	7 TOTAL UNITS		

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