



August 26, 2022

Desert Horizons Homeowner:

In accordance with the California Civil Code, enclosed please find a copy of the Desert Horizons Owners Association budget for the fiscal year October 1, 2022, to September 30, 2023. At the August 25, 2022, meeting of the Board of Directors, upon the recommendation of the Finance Committee, and after thorough review and discussion, the Board approved this budget, with an increase in fees to homeowners.

Although there will be a reduction in amenities available to the entire community during the construction period, it is necessary to increase homeowner dues to cover the extraordinary increases we are experiencing across the spectrum. These increases include the cost of our landscaping contract, seed, the cost of fuel, pool and landscaping chemicals, wages and insurance costs.

The Regular HOA fees and social fees have been combined into one and are now called Community Assessments. The Community Assessment will increase by \$126 or 10.7% to \$1,306 per month for regular homes, the Community Assessment for custom homes will increase by \$100 or 10.8% to \$1,030 per month. These increases will begin on October 1st, 2022. Capital Dues of \$300 will continue to be collected and allocated to fund the community's Renewal Project. Your Community Assessment includes \$275 per home per month to be allocated to Reserves in accordance with our current Reserve Study. It is important that we fund our reserves at a level we know will allow us to continue improving our community, through street repairs, home painting and roofing, landscape replacements, etc.

You may view all financial data, association documents, Board meeting notices, agendas and minutes, and your account details on the Association website at deserthorizons.org. You may also call the HOA office for copies of documents.

Please know that your DHOA Board of Directors and Management has diligently and thoroughly reviewed the Association's current and future needs in developing



this Operating Budget, and will continue to closely monitor the Association's expenses, assets and investments. The Board will also closely monitor, through the Renewal Committee and Finance Committee, the expenditures made on the Renewal Project including the clubhouse, fitness center, courts center and main entrance. We are committed to working within our budget.

Thank you for your trust and support,

Kathy Simmons

Kathy Simmons, President

On behalf of the DHOA Board of Directors

**DESERT HORIZONS OWNERS ASSOCIATION
MEMBERSHIP DUES**

488 Regular Homes	Dues 2022	Dues 2023	
Community Assessments	<u>1,180.00</u>	<u>1,306.00</u>	

+ \$300 - CAPITAL DUES

22 Custom Homes	Dues 2022	Dues 2023	
Community Assessments	<u>930.00</u>	<u>1,030.00</u>	

+ \$300 - CAPITAL DUES

	Dues 2022	Dues 2023
Full Golf Community Member	1,350.00	1,450.00
Full Golf Member Non Res	1,350.00	1,450.00
Full Golf 46-56	1,035.00	1,115.00
Full Golf 45	690.00	745.00
Associate Golf	675.00	725.00
Experience DH- Res	995.00	1,070.00
Experience DH- Non Res	995.00	1,070.00
Senior Golf	810.00	870.00
Limited Golf	720.00	775.00
Surviving Spouse	710.00	765.00
Corporate Golf	2,300.00	2,475.00
International Golf	6,500.00	6,985.00
Legacy	1,000.00	1,075.00
30/60 Preview	4,500/6,000	4,500/6,000